

## Carbon management in Service plans

Table 1. How Waverley Service will contribute to achieving carbon management targets

Service Plan	NI 185 - 'reduction in CO <sub>2</sub> emissions from LA operations' Waverley proposed target 25% reduction by 2015	National Indicator 186 - 'reduction in CO <sub>2</sub> emissions in the LA area' Surrey LAA target of 10% reduction by 2011	Head of Service
<b>Building Control, Parking Services &amp; Engineering</b>	<ul style="list-style-type: none"> <li>• Car park lighting</li> <li>• Business mileage and energy in office</li> </ul>	<ul style="list-style-type: none"> <li>• Building control of domestic properties</li> </ul>	Paul Frame
<b>Communications</b>	<ul style="list-style-type: none"> <li>• Carbon management action plan implementation</li> <li>• Business mileage and energy in office</li> </ul>	<ul style="list-style-type: none"> <li>• Effective climate change communication to the public</li> </ul>	Julie Jackson
<b>Customer and Office Services</b>	<ul style="list-style-type: none"> <li>• Energy saving projects in the offices</li> <li>• Business mileage and energy in office</li> </ul>		Roger Standing
Democratic and Legal Services	<ul style="list-style-type: none"> <li>• Business mileage and energy in office</li> </ul>		Robin Pellow
Economic Development & Partnerships	<ul style="list-style-type: none"> <li>• Business mileage and energy in office</li> </ul>		Iain Lynch
Environmental Health	<ul style="list-style-type: none"> <li>• Business mileage and energy in office</li> </ul>	<ul style="list-style-type: none"> <li>• Fuel poverty reduction</li> <li>• Air quality action plan</li> </ul>	Martin Shorten

<b>Environmental Services</b>	<ul style="list-style-type: none"> <li>• Contractors: fuel consumption</li> <li>• Business mileage and energy in office</li> </ul>		Rob Anderton
Finance and Performance	<ul style="list-style-type: none"> <li>• Business mileage and energy in office</li> </ul>		Graeme Clark
<b>Housing Services</b>	<ul style="list-style-type: none"> <li>• Contractors: fuel consumption</li> <li>• Business mileage and energy in office</li> </ul>	<ul style="list-style-type: none"> <li>• Energy efficiency in the housing stock</li> </ul>	John Swanton
<b>Human Resources</b>	<ul style="list-style-type: none"> <li>• Staff mileage reduction through corporate transport policies.</li> <li>• Business mileage and energy in office</li> </ul>		Alex Overington
Internal Audit	<ul style="list-style-type: none"> <li>• Business mileage and energy in office</li> </ul>		Mark Hill
<b>Leisure and Youth</b>	<ul style="list-style-type: none"> <li>• Energy consumption of Leisure centres and other Waverley owned buildings</li> <li>• Business mileage and energy in office</li> </ul>		Kelvin Mills
Planning Service	<ul style="list-style-type: none"> <li>• Business mileage and energy in office</li> </ul>	<ul style="list-style-type: none"> <li>• Sustainability aspects of new build through planning process</li> </ul>	Matthew Evans
Revenues and Benefits	<ul style="list-style-type: none"> <li>• Business mileage and energy in office</li> </ul>		Robert Fox

## Proposed additions to Service Plans 2010/11

### Links to [Corporate Plan 2008-11 priorities](#) (hyperlink) and [Surrey Local Area Agreement \(LAA\)](#) (hyperlink):

#### Corporate Plan priorities:

Environment –

National Indicator 185 - ‘reduction in CO<sub>2</sub> emissions from LA operations’ - This service has a direct impact on Waverley’s own emissions through  
....

#### Surrey LAA:

National Indicator 186 - ‘reduction in CO<sub>2</sub> emissions in the LA area’ - This service has a role in encouraging emission reductions relative to...

### Focus for the coming year – Action Plan

<b>Desired outcome / Objective</b>	To reduce CO <sub>2</sub> emissions from Waverley’s operations, in line with the Carbon Management target of 25% reduction by 2015
------------------------------------	--

<b>Links to Corporate Plan / Local Area Agreement</b>	Environment – Contribute to tackling climate change Value for money - To deliver cost savings from energy and fuel bills
---	---

Focus for the coming year – Action Plan						
Ref	Action(s)	Timescales / Deadlines	Lead Officer	Resource Implications	EqIA Needed? (Y/N/Done)	Measures
185	<b>Key services:</b> To reduce energy consumption from Waverley owned buildings (state buildings)	Year on year – to contribute to overall 25% reduction target by 2015	Head of Service	Existing staff time	No	Reduction in bill cost
185	<b>Key services:</b> Work with contractors to reduce fuel consumption from operations. Renegotiate contract with CO2 reduction requirements	Year on year – to contribute to overall 25% reduction target by 2015	Head of Service	Existing staff time	No	
185	<b>All services:</b> To reduce officer mileage from business use	Year on year – to contribute to overall 25% reduction target by 2015	Head of Service	Existing staff time	No	By reduction in business mileage claims. Maximise use of pool cars.
185	<b>All services:</b> To contribute to energy reduction in the office from turning off equipment when possible	Year on year – to contribute to overall 25% reduction target by 2015	Head of Service	Existing staff time	No	Overall reduction in wasted electricity

**Key service:** Services that, by nature, contribute directly to Waverley's Carbon footprint. Marked in bold in Table 1 above.

G:\bureau\comms\executive\2009-10\2010 2 March\006 Annexe 2.doc